WP1 Project Management

Martine van Nierop
KU Leuven

General Assembly meeting Edinburgh, 31/3/22

WP1 - Staff

Silke Apers

WP1 - Reporting

- **Periodic reports**

WP1 - Reporting

- **Periodic reports**

-P1: M1 – M18: 1/4/21 – 30/9/22

-P2: M19 – M36: 1/10/22 – 31/3/24

-P3: M37 – M48: 1/4/24 – 31/3/25 (only 1 year!)

WP1 - Reporting

- **Periodic reports**

<mark>-P1: M1 – M18: 1/4/21 – 30/9/22</mark>

-P2: M19 – M36: 1/10/22 – 31/3/24

-P3: M37 – M48: 1/4/24 – 31/3/25 (only 1 year!)

WP1 – Reporting
P1: M1 – M18: 1/4/21 – 30/9/22

Technical report

Financial report

WP1 – Reporting
P1: M1 – M18: 1/4/21 – 30/9/22

Technical report

Financial report

WP1 – Reporting
P1: M1 – M18: 1/4/21 – 30/9/22

Technical report

Financial report

- **External evaluation**

- **Based on quarterlies**

WP1 – Reporting
P1: M1 – M18: 1/4/21 – 30/9/22

Technical report

Financial report

- **External evaluation**
- → **Early December**
- **Based on quarterlies**

WP1 – Reporting
P1: M1 – M18: 1/4/21 – 30/9/22

Technical report

Financial report

- **External evaluation**
→ **Early December**
- **Based on quarterlies**
→ **Name unpaid staff!**

Technical report

Financial report

- **External evaluation**
- → **Early December**
- **Based on quarterlies**
- → **Name unpaid staff!**

WP1 – Reporting
P1: M1 – M18: 1/4/21 – 30/9/22

Technical report

- **External evaluation**
- → **Early December**
- **Based on quarterlies**
- → **Name unpaid staff!**

Financial report

- **Staff and other costs**

WP1 – Reporting
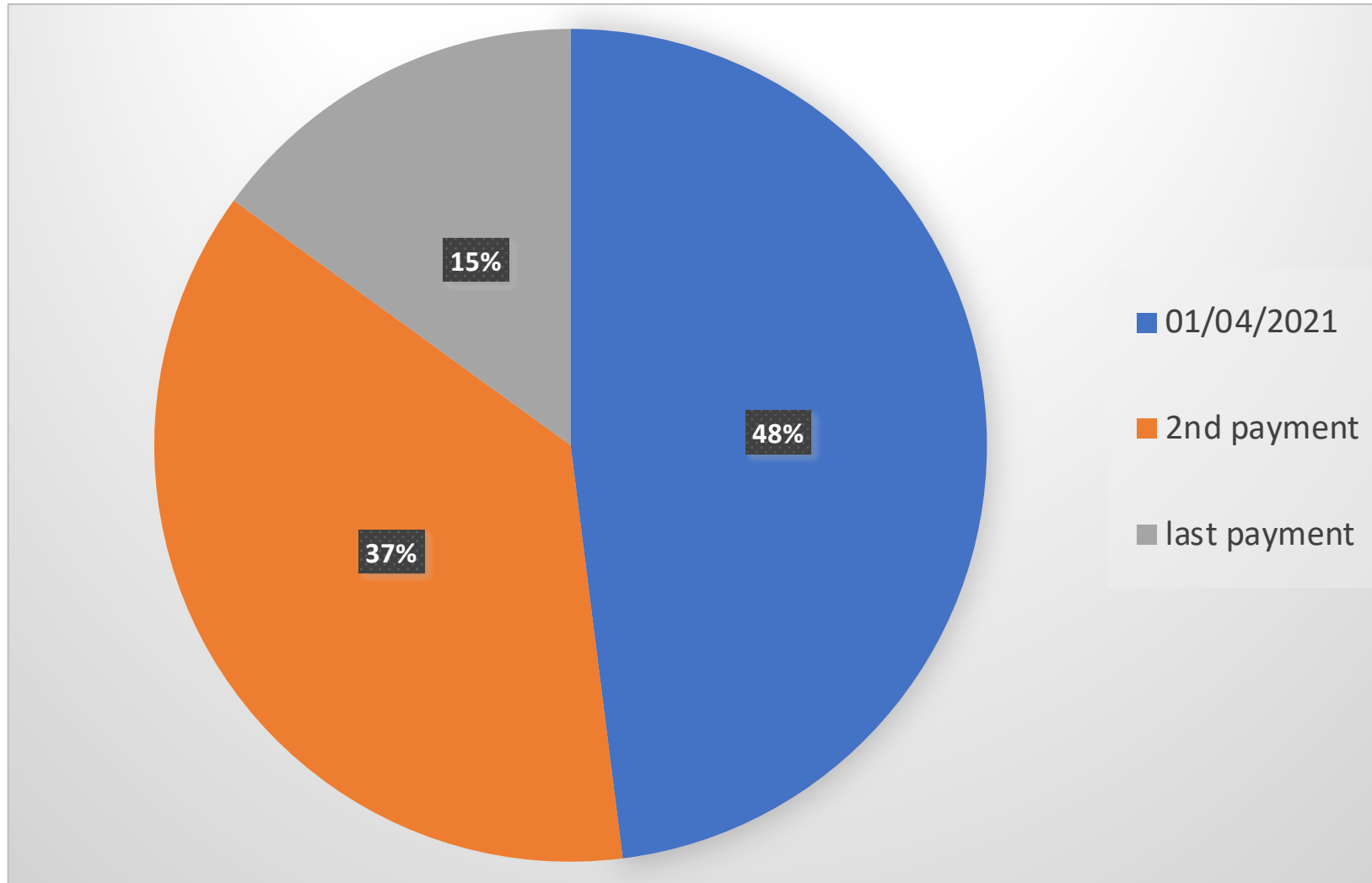## P1: M1 – M18: 1/4/21 – 30/9/22

Technical report

- External evaluation
- → Early December
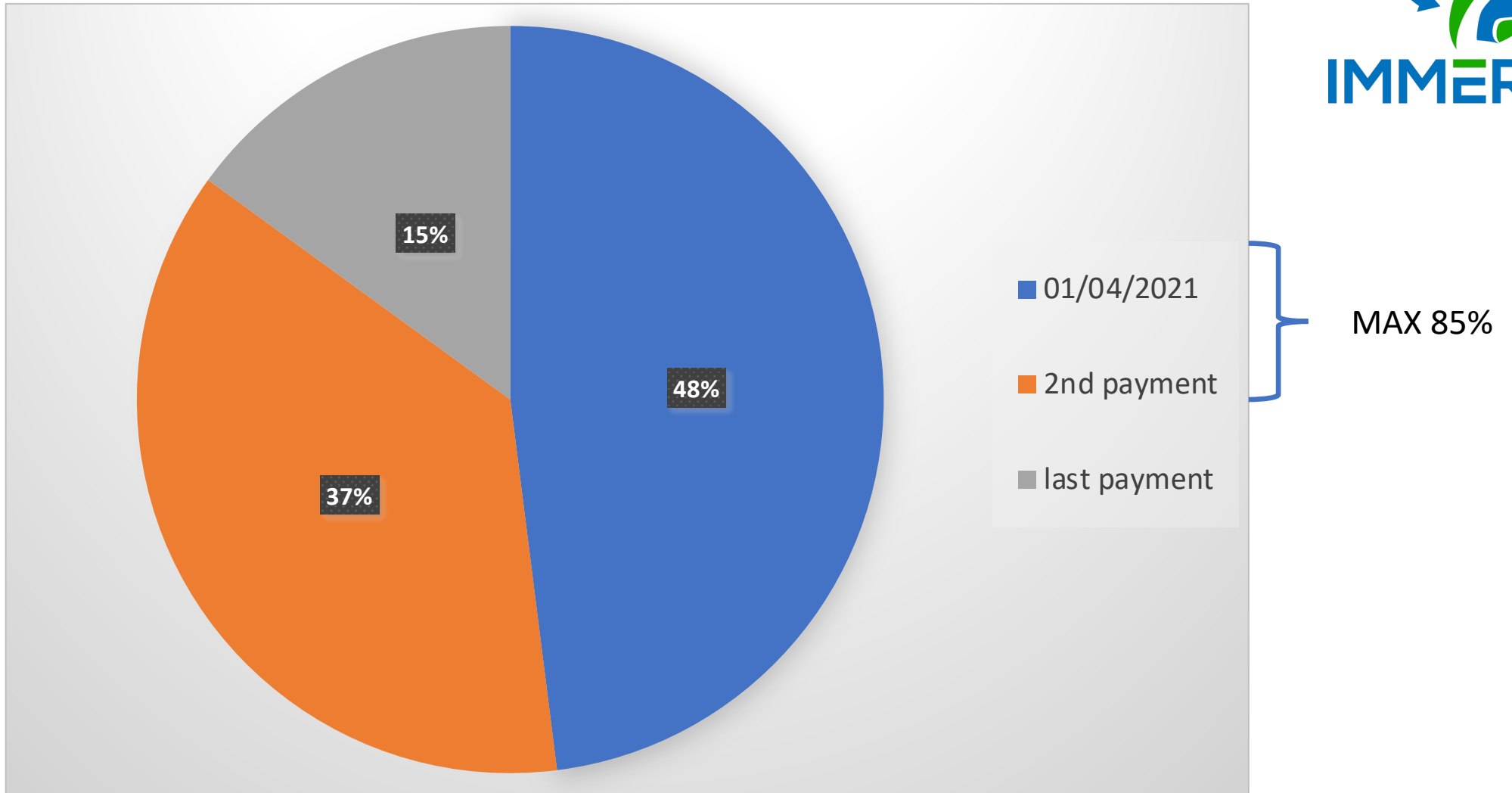- Based on quarterlies
- → Name unpaid staff!

Financial report

- Staff and other costs
- RULES ARE STRICT!!!
- https://ec.europa.eu/research/participants/data/ref/h2020/grants_manual/amga/h2020-amga_en.pdf
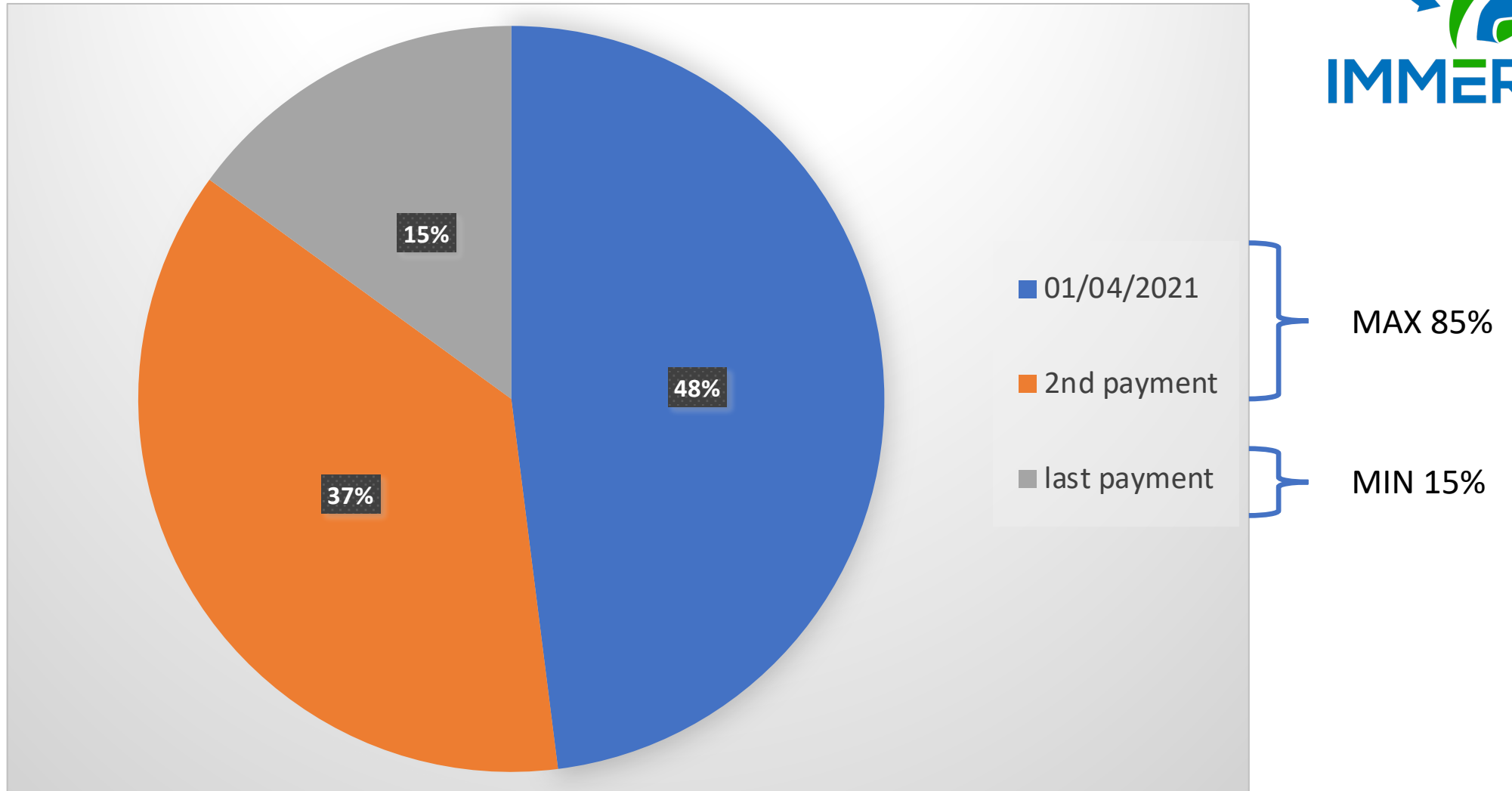- Each participant submits a financial report

WP1 – Payment

48%

37%

15%

- 01/04/2021
- 2nd payment
- last payment

WP1 – Payment

- 01/04/2021
- 2nd payment
- last payment

48%

37%

15%

MAX 85%

WP1 – Payment

48%

37%

15%

- 01/04/2021
- 2nd payment
- last payment

MAX 85%

MIN 15%

WP1 – Amendment

WP1 – Amendment

SUBMITTED!!

WP1 – Deliverables

WP1 Project Management	Link to description of WP + deliverables	Status
click on title to download report	Delivery month / date	
D1.1 - Internal website online	M2 - 31/5/21	submitted
D1.2 - Public website & social media	M6 - 30/09/21	submitted
D1.3 - GA meeting 1	M13 - 30/06/22	
D1.4 - GA meeting 2	M25 - 30/06/23	
D1.5 - GA meeting 3	M37 - 30/06/24	
D1.6 - GA meeting 4	M48 - 31/03/25	