

# WP1 Project Management

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**General Assembly Meeting Heidelberg** 11/04/2024 & 12/04/2024



#### WP1 - Staff





**Steffie Schoefs** 



**Noa Yavin** 



### WP1 – Periodic Report P2



- Technical and Financial report
  - P2: M19-M36: 01/10/2022 31/03/2024
- 2<sup>nd</sup> external review mission (full day):

JUNE 2024						
S	M	Т	W	Т	F	S
16	17	18	19	20	21	>22
23	24	25	25	>2<	28	29



## WP1 – Periodic Report P3

IMMERSE

- Technical and Financial report
  - P3: M37-M48: 01/04/2024 31/03/2025



# WP1 – Budget





### WP1







### WP1 - X



#### WP1 – Timeline



- D1.5 (report on GA) 30/06/2024
- D1.6 (report on GA) 31/03/2025



#### **Deliverables 2024 – Timeline**



- D8.2 (Dissemination plan) updated April/May 2024
- D6.10 (H-requirement No.3) 30/09/2024
- D6.11 (Policy white paper) 31/12/2024

#### **Deliverables 2025 – Timeline**



- D2.2 (Final prototype of DMMH) 31/03/2025
- D4.3 (Software for identification, visualization) 31/03/2025
- D5.2 (Report on user experience) 31/03/2025
- D6.12 (Ethical monitoring) 31/03/2025
- D7.4 (Report on status of posting results) 31/03/2025
- D7.5 (Report on implementation process) 31/03/2025
- D7.6 (Report on economic evaluation) 31/03/2025
- D8.4 (White paper on forecasting models) 31/03/2025





# **Questions?**

