

# WP7 RCT (original plan)

	Unit 1 Actual number	Unit 1 Target number	Unit 2 Actual number	Unit 2 Target number	Unit 3 Actual number	Unit 3 Target number	Milestones	Deliverables
Sep 22		2	0	2	0	2	MS11 Preparation of trial comp	D7.2 First study subject approval package
Okt 22		4		4		4	MS12 First patient in!	
Nov 22		6		6		6		
Dez 22		8		8		8	50% of full sample recruited!	D7.3. Midterm recruitment report!
Jan 23		10		10		10		
Feb 23		12		12		12		
Mrz 23		14		14		14		
Apr 23		16		16		16		
Mai 23		18		18		18	Last patient first assessment	

Recruitment of **2 service users** per unit at 1 clinical site per month.

18 participants / unit

**Target: 54 participants / site by May 2023**





# WP7 RCT (original plan + contingency)

	Unit 1 Actual number	Unit 1 Target number	Unit 2 Actual number	Unit 2 Target number	Unit 3 Actual number	Unit 3 Target number
Sep 22		2	0	2	0	2
Okt 22		4		4		4
Nov 22		6		6		6
Dez 22		8		8		8
Jan 23		10		10		10
Feb 23		12		12		12
Mrz 23		14		14		14
Apr 23		16		16		16
Mai 23		18		18		18

Contingency: If not reached target of 50% recruitment by December, then 3 further units will be recruited

Unit 4 Actual number	Unit 4 Target number	Unit 5 Actual number	Unit 5 Target number	Unit 6 Actual number	Unit 6 Target number
0	0	0	0	0	0
	0		0		0
	0		0		0
	0		0		0
	2		2		2
	4		4		4
	6		6		6
	8		8		8
	10		10		10

Recruitment of **2** service users per unit at 1 clinical site per month.

Contingency in case of underrecruitment until December 22:

add 3 further units at this site, aim to recruit **2 participants** at these units per month



# WP7 RCT (if delayed for 1 month)

Delay 1 months							Milestones	Deliverables
	Unit 1 Actual number	Unit 1 Target number	Unit 2 Actual number	Unit 2 Target number	Unit 3 Actual number	Unit 3 Target number		
Sep 22	0	0	0	0	0	0	MS11 Preparation of trial comp	D7.2 First study subject approval package
Okt 22		2		2		2	MS12 First patient in!	
Nov 22		4,2		4,2		4,2		
Dez 22		6,4		6,4		6,4	50% of full sample recruited!	D7.3. Midterm recruitment report!
Jan 23		8,6		8,6		8,6		
Feb 23		10,8		10,8		10,8		
Mrz 23		13		13		13		
Apr 23		15,2		15,2		15,2		
Mai 23		17,4		17,4		17,4	Last patient first assessment	

Recruitment of **2,2 service users** per unit at 1 clinical site per month.

18 participants / unit

**Target: 54 participants / site by May 2023**



# WP7 RCT (if delayed for 2 months)

Delay 2 months										
	Unit 1 Actual number	Unit 1 Target number	Unit 2 Actual number	Unit 2 Target number	Unit 3 Actual number	Unit 3 Target number	Milestones	Deliverables		
Sep 22	0	0	0	0	0	0	MS11 Preparation of trial comp	D7.2 First study subject approval package		
Okt 22		0		0		0	MS12 First patient in!			
Nov 22		2		2		2				
Dez 22		4		4		4	50% of full sample recruited!	D7.3. Midterm recruitment report!		
Jan 23		6		6		6				
Feb 23		9		9		9				
Mrz 23		12		12		12				
Apr 23		15		15		15				
Mai 23		18		18		18	Last patient first assessment			

Recruitment of **2,7 service users (i.e. 3 or 2 individuals)** per unit at 1 clinical site per month.

18 participants / unit

**Target: 54 participants / site by May 2023**



# WP7 RCT (if delayed for 3 months)

	Unit 1 Actual number	Unit 1 Target number	Unit 2 Actual number	Unit 2 Target number	Unit 3 Actual number	Unit 3 Target number		
Sep 22	0	0	0	0	0	0		
Okt 22		0		0		0		
Nov 22		0		0		0		
Dez 22	3	2		2		2	MS11 Preparation of trial comp	D7.2 First study subject approval package
Jan 23	6	4		4		4	MS12 First patient in!	
Feb 23	9	6		6		6		
Mrz 23	12	8		8		8	50% of full sample recruited!	D7.3. Midterm recruitment report!
Apr 23	15	10		10		10		
Mai 23	18	12		12		12		
Jun 23		14		14		14		
Jul 23		16		16		16		
Aug 23		18		18		18	Last patient first assessment	

Recruitment of **2 service users** per unit at 1 clinical site per month is too slow, then we would finish recruitment in August 23.

Thus, we would need to recruit 3 service users per month in order to arrive by 54 participants in May 23.

18 participants / unit

**Target: 54 participants / site by May 2023**



**Thank you for your attention!**



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